

NOTICE OF BUDGET HEARING
FOR TOWN OF WYOMING

A Public Hearing for the proposed 2018 Budget will be held Tuesday, November 14, 2017 at 7 PM at the Town Hall. A Special Town Meeting of the electorate will immediately follow to approve the 2018 levy to fund the Budget
Proposed Budget details are available from any Town Officer. Following is a summary.
Posted October 30, 2017

% Change		2016 Actual	2017 Actual Estimate	2017 Budget	2018 Proposal
	Assessed Valuation	93,450,200	94,250,000	94,250,000	93,860,000
	Tax Rate per \$1000	0.99	1.00	1.00	1.00
	Revenue				
	Taxes				
-0.14%	Property	92211	94130	94130	94000
	Managed Forest	6512	6814	6814	6935
	Intergovernmental				
	Highway Aids	65157	65157	65157	70691
	Shared Revenue	7879	8000	6500	8000
	Other	21546	20994	9673	21061
	TRIP/FEMA				
	County Bridge Cost Share	19961			
	Total Intergovernmental	114543	94151	81330	99752
	Fees, Charges, Interest	9266	8296	7441	8150
	Total Revenue	<u>222532</u>	<u>203391</u>	<u>189715</u>	<u>208837</u>
	Expenditures				
	General Government	62590	62629	62357	66850
	Roads				
	Operations	93213	74947	72025	75630
	Maintenance	56029	50857	46433	66357
	Equipment - Mower		10000	8900	
	Total Roads	149242	135804	127358	141987
10.10%	Total Expenditures	<u>211832</u>	<u>198433</u>	<u>189715</u>	<u>208837</u>
	Reserves	0	0	0	0
	Total Expenditures & Reserves	<u>211832</u>	<u>198433</u>	<u>189715</u>	<u>208837</u>
	Revenue over/under	10300	4958		
	Cash Balance 1/1				
	Operations	41342	52737	48835	57695
	Reserves	0	0	0	0
	Total	<u>41342</u>	<u>52737</u>	<u>48835</u>	<u>57695</u>
	Cash Balance 12/31				
	Operations	52737	57695	48835	57695
	Reserves	0	0	0	0
	Total	<u>52737</u>	<u>57695</u>	<u>48835</u>	<u>57695</u>
	Total proposed 2018 Expenditures				208837
	Less Non Property Tax Revenue				<u>114837</u>
	Amount required for Levy				<u>94000</u>