

TOWN OF WYOMING

NOTICE OF BUDGET HEARING

A **Public Hearing** for the proposed 2018 Budget will be held on Tuesday, November 14, 2017 at 7 PM at the Town Hall
 A **Special Town Meeting** will immediately follow to approve the proposed total Town 2018 Levy of \$172,209 to fund the Town Budget

Proposed Budget details are available from any Town Officer. Following is a summary:

<u>Revenue</u>	<u>2018 Budget</u>	<u>2017 Budget</u>	<u>% Change</u>
Property Tax – Town of Wyoming	\$ 94,000	\$ 94,130	- 0.1 %
Property Tax – Spring Green Fire Dept.	65,785	66,957	- 1.8 %
Property Tax – Dodgeville Fire Dept.	,,9,893	8,648	+ 14.4 %
Property Tax – Dodgeville Ambulance	<u>2,531</u>	<u>2,474</u>	+ 2.3 %
Total Property Tax Levy	172,209	172,209	0.0 %
Other Revenue	<u>114,837</u>	<u>95,585</u>	- 20.0 %
Total Revenue	<u><u>287,046</u></u>	<u><u>267,794</u></u>	+ 7.2 %

<u>Expenditures</u>			
General Government	66,850	62,357	+ 7.2 %
Roads	<u>141,987</u>	<u>127,358</u>	+ 11.2 %
Total Town Expenditures	208,837	189,715	+ 10.1 %
Fire and Ambulance Service	53,822	53,318	+ 0.9 %
Debt Service – Spring Green Fire Dept.	,24,387	24,761	- 1.5 %
Total Expenditures	<u><u>\$287,046</u></u>	<u><u>\$267,794</u></u>	+ 7.2 %

<u>Town Funds</u>	<u>Bal. - 1/1/2018</u>	<u>Town Revenues</u>	<u>Town Expenditures</u>	<u>Bal. – 12/31/2018</u>	<u>Property. Tax</u>
General	57,695	287,046	287,046	57,695	172,209
Reserves					
Total	<u>\$57,695</u>	<u>\$287,046</u>	<u>\$287,046</u>	<u>\$57,695</u>	<u>\$172,209</u>

Mary Lloyd-Jones, Clerk

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